## SECTION 9 – VEHICLE PROJECT BUDGET

**Dedicated Alternative Fuel Vehicles and Hybrid Vehicles1, 2**

Note: Use this table as a vehicle budget summary. Vehicle budget support documentation also required in Section 9 of this application must support project costs listed in this table.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Column A** | | **Column B** | **Column C** | **Column D**  (Sum Columns A & B) | **Column E** |
| **Vehicle Description: (Year, Make, and Model, Fuel Type)** | | **Base Price** | **Alternative fuel system or advanced technology propulsion system incremental cost** | **Total vehicle cost** | **Pricing Source** |
| # | **Ex.: 2013 Ford F250 4WD Crew Cab; dedicated CNG** | $32,000.00 | $12,800.00 | $44,800.00 | State Contract – relevant pages included in Vehicle Budget Support file |
| 1. |  |  |  |  |  |
| 2. |  |  |  |  |  |
| 3. |  |  |  |  |  |
| 4. |  |  |  |  |  |
| 5. |  |  |  |  |  |
| 6. |  |  |  |  |  |
| 7. |  |  |  |  |  |
| 8. |  |  |  |  |  |
| 9. |  |  |  |  |  |
| 10. |  |  |  |  |  |
| 11. |  |  |  |  |  |
| 12. |  |  |  |  |  |
| 13. |  |  |  |  |  |
| 14. |  |  |  |  |  |
| 15. |  |  |  |  |  |
|  | **TOTALS** | **$00.00** | **$00.00** | **$00.00** |  |
|  | % Local (leave blank - to be filled out by ACOG) |  |  |  |  |
|  | % Federal (leave blank - to be filled out by ACOG) |  |  |  |  |

Note:

1 Public sector fleet projects are eligible for up to 100 percent funding for the incremental cost only of qualified dedicated natural gas vehicles, qualified dedicated propane vehicles, electric vehicles, plug-in hybrid vehicles and hybrid vehicles, hydraulic hybrid vehicles, and dedicated natural gas or dedicated propane commercial mowers.

2 In no case can the incremental cost exceed 80 percent of the base price of the vehicle(s).